



# RIVER VALLEY SCHOOL DISTRICT

*Home of the Blackhawks*



BRIAN KREY  
Business Manager

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TO: River Valley Budget/ERC Committee  
FROM: Brian Krey, Business Manager  
DATE: January 5, 2023  
SUBJECT: JANUARY 9, 2023 BUDGET/ERC COMMITTEE AGENDA ITEMS

## **2. 2022-2023 Budget Updates**

No updates at this time.

## **3. 2023-2024 Budget Update**

Health Insurance Renewal: Administration met with our health insurance broker (M3), and they are hopeful we will have a renewal rate by the February meeting.

As a reminder, we have a rate cap of 7.0% for the upcoming health plan year.

In addition, based on current trends, we are expecting a minimal increase for dental and vision insurance of less than 2.0%.

Consumer Price Index: The current projection of the CPI for 2023-2024 base wages is 8.00%. The current budget and financial forecast has an increase of 4.00%. As discussed last month, a 0.5% increase on base wages equals approximately \$50,000.

## **4. 2023-2028 Transportation Contract Details**

Administration recently met with Lamers and will bring information to the meeting.

## **5. 2022-2023 and 2023-2024 School Calendars**

2022-2023 (Current Year): As of Tuesday, January 3, 2023 – the District will not meet the required hours of instruction for the school year. Currently, the District is short 6 hours.

Administration is proposing that half days with students (and half day in-service) on February 17 and March 24 be converted to full days. In addition, April 10 (currently an in-service day/workshop day for staff) be changed to a full school day.

By converting these days, we would have just over one day in our 'bank' for potential/future closings for the rest of the year.

2023-2024 (Next Year): Please see the updated school calendar for the 2023-2024 school year based on survey feedback from families and staff.

## **6. 2023-2024 Employee Handbook**



Administration would like to continue the conversation on short term disability, reimbursable leave sharing program, and reimbursable leave.



### **8. Strategic Plan and Correlation to Committee's Work**

- V. Finance and Operations
  - V.G.1: Remain competitive on teacher pay, benefits, and support.
  - V.H.1: Attempt to reduce expenditures and address other issues.

### **6. Set Next Meeting Date**

- Monday, February 6, 2023 at 5:00 pm in the Middle School Library

### **7. Set Next Meeting Agenda Items**

- 2022-2023 Budget Updates
- 2023-2024 Budget Updates
- Facility Management RFPs
- Employee Handbook